

TOWN OF WEBSTER
Office of Selectmen
945 Battle Street/Rte. 127
Webster, NH 03303

4:00 pm Selectmen's Meeting – November 26, 2012 – Work Session

Present: Chairman George Cummings, Selectman Bruce Johnson and Selectman Roy Fanjoy.

The Board met at the Public Safety Building to review the roof issues.

4:30 pm Chairman Cummings convened the budget portion of this meeting. Financial Administrator Wendy Pinkham and Police Chief Robert Dupuis were also present at this portion of the meeting.

Selectman Fanjoy made a statement about taking \$2,000 out of the Cemetery Budget as some of the work had been done this year and the remaining money could be encumbered for next year, thereby reducing the supplies and repairs lines for the 2013 budget. Brenda Silver had consulted with Chairman Cummings advising that Mrs. Pinkham was going to change the budget request, though the Board was not certain as to the change at this time.

Mrs. Pinkham advised that the insurance lines were still blank as she was uncertain at this time about any credit that will be applied to 2013. Other lines blank were personnel Administration, which is coded automatically after wages are set and the retirement lines as significant increases are expected in both Groups 1 and 2. Mrs. Pinkham noted that retirement has to be calculated for half of the year at one rate and the second half at another rate as their fiscal year ends in June.

The Board reviewed and discussed the budget in general, further discussing the changes previously made and adjustments made. Adjustments to line items as deemed necessary and practical at this time were made.

Chief Dupuis explained the Police Department proposed 2013 Budget.

The Board requested that Mrs. Pinkham make the changes as discussed, but to leave the payroll lines the same as last year's for now with the expectation of changing the numbers later.

5:41 pm Selectman Johnson made a motion to adjourn this portion of the meeting, seconded by Chairman Cummings and approved.

George C. Cummings, Chairman
BOS/jj

Bruce G. Johnson

Roy E. Fanjoy

BOS Initials:

G. C. Cummings

B. G. Johnson

R. E. Fanjoy